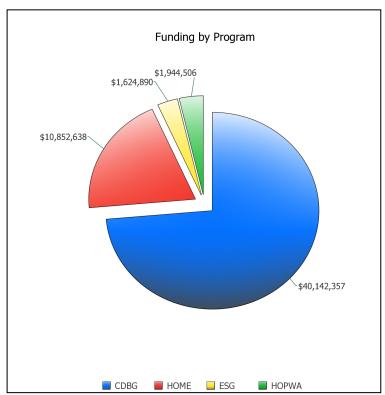


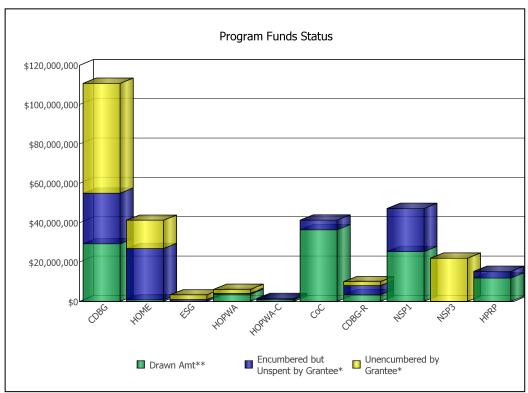
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard





Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$29,220,755.59	\$25,727,804.90	\$55,811,616.51
НОМЕ	\$745,745.58	\$26,019,027.13	\$14,408,298.89
ESG	\$0.00	\$833,370.27	\$2,424,763.73
HOPWA	\$3,549,870.81	\$461,632.19	\$2,016,944.00
HOPWA-C	\$765,437.31	\$583,242.69	\$0.00
CoC	\$36,307,268.78	\$4,946,297.79	\$0.00
CDBG-R	\$3,293,920.88	\$4,668,289.12	\$2,000,000.00
NSP1	\$25,259,781.59	\$21,877,908.41	\$0.00
NSP3	\$0.00	\$0.00	\$21,922,710.00
HPRP	\$11,866,252.70	\$3,368,694.30	\$0.00

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 11/28/2011

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.